

Garden City Fire District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garden City Fire District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 08, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 08, 2004.

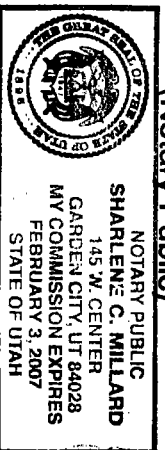
Subscribed and sworn to this 5<sup>th</sup>

day of January, 2005  
Sharlene C. Millard

Signed:

[Signature]  
Budget Officer

(Notary Public)



# Canada City Fire District

DISTRICT

## **BUDGET**

for the year ended

2005

### CAPITAL PROJECTS FUND

### DEBT SERVICE FUND

#### Actual Expenditures

#### Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

#### REVENUES

Bonds Issues  
~~Property Taxes~~

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

#### TOTAL REVENUES &

#### OTHER SOURCES

Beginning Fund Bal.

Available for Use

#### EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

P.T.I.F Fund

Other:

#### TOTAL EXPENDITURES

#### & OTHER USES

Ending Fund Balance

2003

2004

2005

14157.00

25852.00

26,000.00

493.00

845.00

850.00

14658.00

26697.00

26850.00

43477.00

58127.00

30824.00

58127.00

84824.00

57769.00

Report long on Building

54,000.00

19,190.00

0

54,000.00

0

58127.00

30824.00

57769.00

# Carden City Fire District

DISTRICT

## **BUDGET**

for the year ended

2005

### GENERAL FUND

### ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property	2003	2004	2005			
Other: <u>Sale of Goods</u>	37103.00	56,488.00	51,682.00			
Fee-in-Lieu of Taxes	8810.00					
Charges for Services	1864.00	3228.00				
Interest Income						
Other <u>Grant + Donations</u>	52830.00	19,000.00				
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		7101.00				
<b>TOTAL REVENUES</b>	<u>100607.00</u>	<u>85817.00</u>	<u>51682.00</u>			
<b>EXPENSES</b>						
Salaries and Benefits						
Other Operating Expenses	79503.00	59868.00	33300.00			
Depreciation						
Capital Outlay	18382.00	38603.00	18382.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	2722.00	(12654.00)				
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<u>100607.00</u>	<u>85817.00</u>	<u>51682.00</u>			

INCOME OR (LOSS)

(12654.00)

## **Garden City Fire District**

### **Final 2005 Budget**

December 8, 2004

Auto - Maintenance	3,000.00
Building Repairs	1,000.00
Communication	5,000.00
Equipment	3,000.00
Insurance	6,800.00
Misc.	500.00
Office Supplies	500.00
Payment on Fire Truck	18,382.19
Special Activities	1,000.00
Training	7,000.00
PPE	2,500.00
Utilitites	<u>3,000.00</u>
Total	\$51,682.19

**Income/Expense**  
1/1/04 Through 12/31/04

1/5/05

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Category Description	1/1/04- 12/31/04
<b>INCOME</b>	
Bank Adjustment-bank adjustment	241.80
County Tax Payment	56,487.55
Donation	5,000.00
Grant Money	14,000.00
Other	300.00
Raspberry Days Income	1,994.50
water	28.80
WOODRUFF DESERET	635.00
workerscomp-dividend income	28.38
<b>TOTAL INCOME</b>	<b>78,716.03</b>
<b>EXPENSES</b>	
Uncategorized	0.00
Auto	6,052.59
Bank Charge	300.60
Building Repairs	1,150.13
Caf System	24,000.00
Communications	2,641.40
Equipment	2,325.69
Equipment Maintenance	35.00
FEMA Grant	5,127.53
Fire Truck Payment	38,602.60
Firemen Clothing	1,644.00
Insurance	6,716.22
Legal Notices	35.25
MEMBERSHIP DUES	55.00
Office	2,019.83
Raspberry Days Exp	100.00
Soda ,water	35.00
Special Activities	1,294.20
Tools & Clothing	2,030.80
Training	300.00
Utilities	3,720.16
Woodruff Fire	285.00
<b>TOTAL EXPENSES</b>	<b>98,471.00</b>
<b>OVERALL TOTAL</b>	<b>-19,754.97</b>